

Ministry wise Budget Expenditure Status for the Month of MANGHSIR

FY 2073/74

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	87,711	28,276	11,378	39,654	48,057	2,00,600	4,657	10,139	14,796	1,85,804				0	0
Deputy President	30,083	11,254	1,990	13,244	16,839	5,350	168	265	433	4,917				0	0
Legislature - Parliament	13,79,933	3,95,846	83,417	4,79,264	9,00,669	40,623	3,000	4,877	7,877	32,746				0	0
Courts	29,64,276	9,24,927	1,98,139	11,23,065	18,41,211	4,00,555	60,216	25,291	85,507	3,15,048				0	0
Commission for Investigation of Abuse of Authority	8,36,741	1,69,318	47,263	2,16,582	6,20,159	2,75,005	59,815	15,499	75,314	1,99,691				0	0
Office of the Auditor General	3,41,881	83,918	18,862	1,02,780	2,39,101	3,46,755	53,438	30	53,468	2,93,287				0	0
Public Service Commission	4,75,132	1,29,773	45,246	1,75,019	3,00,113	88,346	9,342	1,557	10,899	77,447				0	0
Election Commission	5,19,427	1,18,985	55,485	1,74,469	3,44,958	1,27,415	9,796	8,949	18,745	1,08,670				0	0
National Human Rights Commission	1,64,696	42,009	10,090	52,099	1,12,597	2,550	369	652	1,022	1,528				0	0
Office of the Attorney General	5,30,064	1,58,015	37,148	1,95,163	3,34,900	1,64,663	26,396	8,517	34,913	1,29,750				0	0
Council of Justice	50,494	14,082	1,481	15,563	34,931	945	541		541	404				0	0
Prime Minister and Council of Minister's Office	3,29,24,209	2,12,60,859	11,65,453	2,24,26,311	1,04,97,897	1,72,51,134	3,49,733	4,52,472	8,02,205	1,64,48,929				0	0
Ministry of Finance	70,46,005	11,58,584	5,40,092	16,98,676	53,47,328	16,27,458	1,01,843	83,846	1,85,689	14,41,770				0	0
Ministry of Supply	8,73,767	1,76,545	6,174	1,82,719	6,91,048	58,810	5,849	12,162	18,011	40,799				0	0
Ministry of Industry	24,25,206	3,28,496	94,783	4,23,279	20,01,927	22,97,315	1,14,235	45,892	1,60,127	21,37,188				0	0
Ministry of Energy	6,50,657	71,717	84,249	1,55,966	4,94,691	80,34,205	1,26,231	1,45,049	2,71,280	77,62,925				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,09,590	37,766	9,871	47,637	1,61,953	2,782	782	209	991	1,791				0	0
Ministry of Agriculture Development	2,08,00,988	46,00,526	5,55,493	51,56,020	1,56,44,968	30,48,415	1,89,568	1,06,357	2,95,925	27,52,490				0	0
Ministry of drinking and sanitation	13,32,258	3,46,589	85,293	4,31,882	9,00,376	1,83,02,477	15,96,500	5,61,469	21,57,969	1,61,44,508				0	0
Ministry of Home	3,83,07,452	1,54,20,254	35,35,372	1,89,55,626	1,93,51,826	52,19,452	3,11,861	1,54,679	4,66,540	47,52,912				0	0
Ministry of Culture, Tourism and Civil Aviation	34,18,064	7,78,607	1,90,942	9,69,549	24,48,515	15,50,373	34,653	38,775	73,428	14,76,945				0	0
Ministry of Foreign Affairs	33,46,958	19,86,462	54,498	20,40,960	13,05,998	67,624	1,095	1,780	2,875	64,749				0	0
Ministry of Livestock Development	61,94,075	10,58,997	3,21,126	13,80,123	48,13,952	16,56,528	58,525	31,915	90,439	15,66,089				0	0
Ministry of Forestry and Soil Conservation	84,68,794	22,41,136	5,39,022	27,80,158	56,88,636	52,75,935	3,04,647	2,31,806	5,36,452	47,39,483				0	0
Ministry of Commerce	4,08,988	54,391	20,666	75,057	3,33,931	8,24,229	16,416	6,618	23,034	8,01,195				0	0
Ministry of Population and environment	71,08,966	9,20,097	2,87,851	12,07,948	59,01,018	11,21,135	3,618	2,737	6,355	11,14,780				0	0
Ministry of Science & Technology	3,50,222	74,053	31,329	1,05,382	2,44,840	4,76,016	927	2,299	3,226	4,72,790				0	0
Ministry of Land Reforms and Management	41,36,914	8,16,464	2,08,776	10,25,240	31,11,674	9,10,101	1,12,001	53,377	1,65,378	7,44,723				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	18,44,183	5,23,853	1,31,191	6,55,044	11,89,139	5,59,68,623	61,16,916	30,48,022	91,64,938	4,68,03,685				0	0
Ministry of Women, Children & Social Welfare	19,83,115	3,84,807	1,33,481	5,18,288	14,64,827	1,67,945	15,261	2,644	17,905	1,50,040				0	0
Ministry of Youth and Sports	22,09,983	3,53,429	2,75,498	6,28,927	15,81,055	18,058	6,082	297	6,379	11,679				0	0
Ministry of Defence	3,27,86,601	1,18,93,273	24,79,381	1,43,72,654	1,84,13,947	32,00,108	17,383	3,50,924	3,68,308	28,31,800				0	0
Ministry of Urban Development	40,78,750	10,05,739	40,065	10,45,804	30,32,946	1,43,48,856	10,80,795	2,76,221	13,57,016	1,29,91,840				0	0
Ministry of Peace & Reconstruction	8,40,627	1,02,431	96,000	1,98,431	6,42,196	8,64,471	1,738	80,775	82,512	7,81,959				0	0
Ministry of Education	10,49,16,604	2,99,56,007	36,86,895	3,36,42,902	7,12,73,703	1,29,269	11,117	6,223	17,340	1,11,929				0	0
Ministry of Cooperative and Poverty Alleviation	14,83,117	1,55,843	37,234	1,93,078	12,90,039	89,739	11,475	5,226	16,701	73,038				0	0
Ministry of General Administration	7,31,576	1,98,935	44,102	2,43,037	4,88,539	37,089	1,853	754	2,607	34,482				0	0
Ministry of Irrigation	13,94,781	4,18,496	1,00,417	5,18,914	8,75,867	1,85,45,142	12,78,363	10,85,838	23,64,200	1,61,80,942				0	0
Ministry of Information and Communications	35,21,099	11,72,706	3,15,195	14,87,900	20,33,199	4,52,280	32,432	29,779	62,211	3,90,069				0	0
Ministry of Federal Affairs and Local Development	5,95,03,817	2,16,07,310	58,16,144	2,74,23,454	3,20,80,363	1,52,73,855	20,10,638	10,09,751	30,20,389	1,22,53,466				0	0
Ministry of Health	3,04,18,674	65,59,098	21,93,571	87,52,669	2,16,66,005	43,67,730	6,72,476	1,25,936	7,98,412	35,69,318				0	0
Ministry of Labour and Employment	8,81,474	1,60,237	36,557	1,96,794	6,84,679	1,84,653	22,159	971	23,130	1,61,523				0	0
National Planning Commission Secretariata	9,03,932	1,97,254	55,020	2,52,274	6,51,658	1,33,493	12,259	2,943	15,202	1,18,291				0	0
MOF Policy Financing				0	0				0	0	19,12,500	1,79,945	5,00,000	6,79,945	12,32,555
MOF Domestic Debt Service	1,73,28,441	21,33,212	5,54,696	26,87,908	1,46,40,533				0	0	1,80,00,000		66,86,525	66,86,525	1,13,13,475
MOF External Debt Service (Multilateral)	47,60,303	5,03,696	5,82,017	10,85,712	36,74,591				0	0	2,01,23,945	30,16,488	24,23,733	54,40,221	1,46,83,724
MOF External Debt Service (Bilateral)	5,90,482	1,82,441	9,323	1,91,764	3,98,718				0	0	37,63,038	12,03,928	4,25,190	16,29,118	21,33,920
MOF Staff Benefits and Retirement Benefits	2,30,21,701	94,79,691	43,97,583	1,38,77,274	91,44,427				0	0				0	0
MOF Miscellaneous	1,51,912	93,052	18,183	1,11,235	40,677				0	0				0	0
	43,87,34,719	*****	2,92,44,042	16,97,33,500	26,90,01,219	18,31,58,107	1,48,47,174	80,33,517	2,28,80,691	16,02,77,417	4,37,99,483	44,00,360	1,00,35,449	1,44,35,809	2,93,63,674