

Government of Nepal
Ministry of Finance
Financial Comptroller General Office

Ministry wise Budget Expenditure Status for the Month of KARTIK

FY 2073/74

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	87,711	23,429	4,847	28,276	59,435	2,00,600	4,517	140	4,657	1,95,943				0	0
Deputy President	30,083	8,898	2,356	11,254	18,829	5,350	168		168	5,182				0	0
Legislature - Parliament	13,79,933	3,02,445	93,401	3,95,846	9,84,087	40,623	2,211	789	3,000	37,623				0	0
Courts	29,28,913	7,28,502	1,96,425	9,24,927	20,03,986	3,71,972	52,167	8,049	60,216	3,11,756				0	0
Commission for Investigation of Abuse of Authority	8,34,512	1,33,305	36,014	1,69,318	6,65,194	2,75,005	52,201	7,614	59,815	2,15,190				0	0
Office of the Auditor General	3,41,881	62,271	21,647	83,918	2,57,963	3,46,755	289	53,149	53,438	2,93,317				0	0
Public Service Commission	4,75,132	95,663	34,110	1,29,773	3,45,359	79,746	6,379	2,963	9,342	70,404				0	0
Election Commission	4,23,407	88,477	30,508	1,18,985	3,04,422	1,23,140	9,714	82	9,796	1,13,344				0	0
National Human Rights Commission	1,64,696	32,421	9,589	42,009	1,22,687	2,360	223	146	369	1,991				0	0
Office of the Attorney General	5,19,727	1,24,224	33,791	1,58,015	3,61,711	1,61,923	19,666	6,731	26,396	1,35,526				0	0
Council of Justice	50,494	10,302	3,780	14,082	36,412	945	338	203	541	404				0	0
Prime Minister and Council of Minister's Office	3,01,35,341	2,03,99,348	8,61,511	2,12,60,859	88,74,482	1,57,95,101	2,30,430	1,19,304	3,49,733	1,54,45,368				0	0
Ministry of Finance	70,43,825	8,18,892	3,39,692	11,58,584	58,85,240	15,73,722	46,366	55,476	1,01,843	14,71,879				0	0
Ministry of Supply	8,71,967	52,938	1,23,607	1,76,545	6,95,422	58,810	849	5,000	5,849	52,961				0	0
Ministry of Industry	24,00,984	2,42,608	85,888	3,28,496	20,72,488	21,74,369	63,731	50,504	1,14,235	20,60,134				0	0
Ministry of Energy	2,75,228	56,032	15,684	71,717	2,03,511	72,93,969	1,13,824	12,406	1,26,231	71,67,738				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,09,590	29,566	8,200	37,766	1,71,824	2,782	782		782	2,000				0	0
Ministry of Agriculture Development	1,98,29,612	14,25,245	31,75,282	46,00,526	1,52,29,085	27,97,407	1,44,740	44,828	1,89,568	26,07,839				0	0
Ministry of drinking and sanitation	12,48,046	2,70,849	75,741	3,46,589	9,01,457	1,77,25,229	10,36,921	5,59,579	15,96,500	1,61,28,729				0	0
Ministry of Home	3,81,82,182	1,19,59,703	34,67,687	1,54,27,390	2,27,54,792	50,06,941	2,39,559	72,302	3,11,861	46,95,080				0	0
Ministry of Culture, Tourism and Civil Aviation	32,08,962	6,12,048	1,66,559	7,78,607	24,30,355	15,67,973	22,129	12,524	34,653	15,33,320				0	0
Ministry of Foreign Affairs	33,25,693	19,66,513	19,949	19,86,462	13,39,231	67,624	1,095		1,095	66,529				0	0
Ministry of Livestock Development	59,63,568	7,92,756	2,66,293	10,59,049	49,04,520	15,64,527	36,499	22,025	58,525	15,06,002				0	0
Ministry of Forestry and Soil Conservation	82,60,895	17,78,937	4,62,199	22,41,136	60,19,759	49,39,683	1,52,412	1,52,235	3,04,647	46,35,036				0	0
Ministry of Commerce	4,08,075	38,092	16,299	54,391	3,53,684	8,24,109	14,302	2,114	16,416	8,07,693				0	0
Ministry of Population and environment	71,08,966	6,57,639	2,62,458	9,20,097	61,88,869	7,81,656	3,126	492	3,618	7,78,038				0	0
Ministry of Science & Technology	3,50,222	53,649	20,404	74,053	2,76,169	4,76,016	852	75	927	4,75,089				0	0
Ministry of Land Reforms and Management	40,95,721	6,62,665	1,53,799	8,16,464	32,79,258	8,57,674	98,148	13,853	1,12,001	7,45,673				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	18,38,388	4,25,846	98,007	5,23,853	13,14,535	5,35,44,034	46,86,600	14,30,317	61,16,916	4,74,27,118				0	0
Ministry of Women, Children & Social Welfare	18,77,169	2,45,553	1,39,264	3,84,817	14,92,352	1,02,905	10,908	4,354	15,261	87,644				0	0
Ministry of Youth and Sports	21,90,465	2,90,843	62,586	3,53,429	18,37,036	17,463	495	5,587	6,082	11,381				0	0
Ministry of Defence	3,27,78,663	93,44,142	25,49,131	1,18,93,273	2,08,85,390	29,09,076	5,428	11,955	17,383	28,91,693				0	0
Ministry of Urban Development	40,61,863	9,54,358	51,381	10,05,739	30,56,124	1,32,70,431	7,24,899	3,55,896	10,80,795	1,21,89,635				0	0
Ministry of Peace & Reconstruction	7,35,759	79,087	23,344	1,02,431	6,33,329	74,755	1,738		1,738	73,017				0	0
Ministry of Education	9,76,29,008	2,80,28,804	19,27,203	2,99,56,007	6,76,73,001	1,26,913	4,098	7,020	11,117	1,15,796				0	0
Ministry of Cooperative and Poverty Alleviation	14,84,955	1,16,110	39,733	1,55,843	13,29,111	89,614	8,740	2,736	11,475	78,139				0	0
Ministry of General Administration	7,28,936	1,73,864	25,033	1,98,898	5,30,038	37,089	825	1,028	1,853	35,236				0	0
Ministry of Irrigation	13,75,415	3,37,306	81,190	4,18,496	9,56,919	1,62,73,441	7,93,262	4,85,101	12,78,363	1,49,95,078				0	0
Ministry of Information and Communications	34,98,022	9,43,794	2,28,912	11,72,706	23,25,317	4,43,875	23,726	8,706	32,432	4,11,443				0	0
Ministry of Federal Affairs and Local Development	5,48,67,764	1,79,55,957	36,51,353	2,16,07,310	3,32,60,454	1,29,82,524	15,16,636	4,94,002	20,10,638	1,09,71,886				0	0
Ministry of Health	2,87,85,002	50,26,826	15,32,272	65,59,098	2,22,25,903	41,64,214	5,34,092	1,38,384	6,72,476	34,91,738				0	0
Ministry of Labour and Employment	8,72,110	1,24,373	35,865	1,60,237	7,11,873	1,39,278	1,918	20,241	22,159	1,17,119				0	0
National Planning Commission Secretariata	9,02,642	1,64,014	33,240	1,97,254	7,05,388	1,33,313	1,446	10,814	12,259	1,21,054				0	0
MOF Policy Financing				0	0				0	0	19,12,500	1,78,635	1,310	1,79,945	17,32,555
MOF Domestic Debt Service	1,73,28,441	11,00,286	10,32,925	21,33,212	1,51,95,229				0	0	1,80,00,000			0	1,80,00,000
MOF External Debt Service (Multilateral)	47,60,303	98,244	4,05,452	5,03,696	42,56,607				0	0	2,01,23,945	6,23,989	23,92,499	30,16,488	1,71,07,457
MOF External Debt Service (Bilateral)	5,90,482	1,19,976	62,465	1,82,441	4,08,041				0	0	37,63,038	2,99,594	9,04,334	12,03,928	25,59,110
MOF Staff Benefits and Retirement Benefits	2,21,43,162	89,24,182	5,55,509	94,79,691	1,26,63,471				0	0				0	0
MOF Miscellaneous	1,39,766	65,644	27,408	93,052	46,715				0	0				0	0
	41,87,43,678	*****	2,25,49,992	14,04,96,618	27,82,47,061	16,94,24,935	1,06,68,448	41,78,726	1,48,47,174	15,45,77,762	4,37,99,483	11,02,218	32,98,143	44,00,360	3,93,99,123