

## Ministry wise Budget Expenditure Status for the Month of BHADRA

FY 2073/74

Amount in '000'

Ministry	Recurrent Expenditure					Capital Expenditure					Financing Expenditure				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	87,711	3,060	2,302	5,362	82,349	2,00,600			0	2,00,600				0	0
Deputy President	30,083	1,796	3,344	5,140	24,943	5,350			0	5,350				0	0
Legislature - Parliament	13,79,933	87,927	98,681	1,86,608	11,93,325	40,623			0	40,623				0	0
Courts	29,28,470	1,08,187	2,34,974	3,43,161	25,85,309	3,68,428		813	813	3,67,614				0	0
Commission for Investigation of Abuse of Authority	8,33,928	33,848	41,477	75,324	7,58,604	2,74,921	29	32,015	32,044	2,42,877				0	0
Office of the Auditor General	3,41,881	13,852	15,898	29,750	3,12,131	3,46,755			0	3,46,755				0	0
Public Service Commission	4,75,012	21,959	31,916	53,875	4,21,137	78,346	494		494	77,852				0	0
Election Commission	3,94,244	9,064	32,401	41,465	3,52,779	21,535		3,123	3,123	18,412				0	0
National Human Rights Commission	1,64,696	6,730	11,381	18,111	1,46,585	2,060			0	2,060				0	0
Office of the Attorney General	4,85,812	16,219	42,530	58,749	4,27,063	1,16,300		4,657	4,657	1,11,643				0	0
Council of Justice	50,494	2,081	3,752	5,833	44,661	945		338	338	607				0	0
Prime Minister and Council of Minister's Office	3,00,51,025	19,53,461	1,59,58,692	1,79,12,153	1,21,38,872	1,55,85,844	40	16,981	17,021	1,55,68,823				0	0
Ministry of Finance	70,34,581	87,151	2,72,970	3,60,120	66,74,460	9,01,242		3,601	3,601	8,97,641				0	0
Ministry of Supply	8,71,527	3,245	2,653	5,898	8,65,629	28,810		32	32	28,778				0	0
Ministry of Industry	23,57,746	14,300	70,190	84,489	22,73,257	21,44,100	760	2,803	3,563	21,40,537				0	0
Ministry of Energy	2,75,228	8,222	14,590	22,812	2,52,416	64,78,969		775	775	64,78,194				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,09,590	4,808	10,272	15,080	1,94,510	2,782		354	354	2,428				0	0
Ministry of Agriculture Development	2,29,11,401	65,783	4,36,245	5,02,028	2,24,09,373	35,09,319	173	10,090	10,263	34,99,056				0	0
Ministry of drinking and sanitation	12,37,932	7,905	59,178	67,083	11,70,849	1,70,45,879	200	58,120	58,320	1,69,87,559				0	0
Ministry of Home	3,81,76,355	10,58,184	51,36,717	61,94,901	3,19,81,453	48,43,372	11,265	62,966	74,231	47,69,141				0	0
Ministry of Culture, Tourism and Civil Aviation	31,73,562	27,643	2,59,166	2,86,809	28,86,753	14,68,712		8,874	8,874	14,59,838				0	0
Ministry of Foreign Affairs	33,25,693	19,02,711	28,919	19,31,630	13,94,063	36,790		368	368	36,422				0	0
Ministry of Livestock Development	58,79,005	2,829	2,54,228	2,57,057	56,21,948	14,23,104	634	6,263	6,897	14,16,207				0	0
Ministry of Forestry and Soil Conservation	82,09,171	60,472	7,31,311	7,91,784	74,17,387	43,59,433	371	22,561	22,931	43,36,502				0	0
Ministry of Commerce	4,07,182	963	12,864	13,828	3,93,354	8,22,350	4,342	484	4,826	8,17,524				0	0
Ministry of Population and environment	71,08,966		62,131	62,131	70,46,835	1,41,862		182	182	1,41,680				0	0
Ministry of Science & Technology	3,50,222	3,223	14,868	18,092	3,32,130	2,12,555		420	420	2,12,135				0	0
Ministry of Land Reforms and Management	40,87,053	59,743	1,98,657	2,58,400	38,28,653	8,19,748		43,558	43,558	7,76,190				0	0

## Ministry wise Budget Expenditure Status for the Month oBHADRA

FY 2073/74

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	18,37,407	18,979	1,30,773	1,49,752	16,87,655	5,06,15,822	67,828	8,62,093	9,29,921	4,96,85,902				0	0
Ministry of Women, Children & Social Welfare	17,34,811	5,063	82,833	87,896	16,46,915	93,915		207	207	93,708				0	0
Ministry of Youth and Sports	21,90,465	3,990	97,088	1,01,078	20,89,387	17,463			0	17,463				0	0
Ministry of Defence	3,27,55,982	26,760	49,18,226	49,44,986	2,78,10,996	28,68,426		133	133	28,68,293				0	0
Ministry of Urban Development	36,58,889	16,088	48,696	64,784	35,94,105	1,07,44,075	1,050	1,14,860	1,15,910	1,06,28,164				0	0
Ministry of Peace & Reconstruction	7,01,390	1,846	27,115	28,961	6,72,429	14,430		867	867	13,563				0	0
Ministry of Education	9,77,47,124	53,558	34,56,098	35,09,656	9,42,37,468	1,07,735		36	36	1,07,699				0	0
Ministry of Cooperative and Poverty Alleviation	14,84,955	8,429	37,904	46,334	14,38,621	74,514	1,732	3,567	5,299	69,215				0	0
Ministry of General Administration	7,21,496	17,165	97,649	1,14,814	6,06,682	37,089		151	151	36,939				0	0
Ministry of Irrigation	13,71,508	17,848	84,599	1,02,447	12,69,061	1,44,62,784		2,35,621	2,35,621	1,42,27,163				0	0
Ministry of Information and Communications	34,96,786	51,216	3,11,575	3,62,791	31,33,995	4,50,020		2,143	2,143	4,47,877				0	0
Ministry of Federal Affairs and Local Development	5,38,23,870	1,00,048	34,04,268	35,04,315	5,03,19,555	1,25,27,338	167	4,15,144	4,15,311	1,21,12,027				0	0
Ministry of Health	2,85,83,427	1,63,378	19,34,059	20,97,437	2,64,85,990	40,53,131		5,891	5,891	40,47,240				0	0
Ministry of Labour and Employment	8,72,110	5,368	36,953	42,321	8,29,789	1,37,898		762	762	1,37,136				0	0
National Planning Commission Secretariata	9,02,457	7,593	42,759	50,352	8,52,105	1,33,313		45	45	1,33,268				0	0
MOF Policy Financing				0	0				0	0	14,12,500				14,12,500
MOF Domestic Debt Service	1,73,28,441	49,365	4,26,834	4,76,199	1,68,52,242				0	0				0	0
MOF External Debt Service (Multilateral)	47,32,149	17,310	80,934	98,244	46,33,905				0	0	1,99,22,076	1,25,421	4,98,567	6,23,989	1,92,98,087
MOF External Debt Service (Bilateral)	4,54,712		27,682	27,682	4,27,030				0	0	27,17,982		53,879	53,879	26,64,103
MOF Staff Benefits and Retirement Benefits	2,17,10,941	90,464	6,89,374	7,79,838	2,09,31,103				0	0				0	0
MOF Miscellaneous	1,36,540	9,669	12,831	22,499	1,14,041				0	0				0	0
	41,90,83,963	62,29,501	3,99,90,558	4,62,20,060	37,28,63,903	15,76,18,686	89,084	19,20,901	20,09,985	15,56,08,701	2,40,52,558	1,25,421	5,52,446	6,77,867	2,33,74,691