

Government of Nepal
Ministry of Finance
Financial Comptroller General Office

Ministry wise Budget Expenditure Status for the Month of ASOJ

FY 2073/74

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	87,711	5,362	18,067	23,429	64,282	2,00,600		4,517	4,517	1,96,083				0	0
Deputy President	30,083	5,140	3,758	8,898	21,185	5,350		168	168	5,182				0	0
Legislature - Parliament	13,79,933	1,86,608	1,15,837	3,02,445	10,77,488	40,623		2,211	2,211	38,412				0	0
Courts	29,28,470	3,43,161	3,85,341	7,28,502	21,99,969	3,68,428	813	51,353	52,167	3,16,261				0	0
Commission for Investigation of Abuse of Authority	8,33,928	75,324	57,981	1,33,305	7,00,623	2,74,921	32,044	20,157	52,201	2,22,720				0	0
Office of the Auditor General	3,41,881	29,750	32,521	62,271	2,79,610	3,46,755		289	289	3,46,466				0	0
Public Service Commission	4,75,012	53,875	41,788	95,663	3,79,349	78,346	494	5,884	6,379	71,967				0	0
Election Commission	3,94,244	41,465	47,012	88,477	3,05,768	21,535	3,123	6,591	9,714	11,821				0	0
National Human Rights Commission	1,64,696	18,111	14,310	32,421	1,32,275	2,060		223	223	1,837				0	0
Office of the Attorney General	4,85,812	58,749	65,476	1,24,224	3,61,588	1,16,300	4,657	15,008	19,665	96,635				0	0
Council of Justice	50,494	5,833	4,469	10,302	40,192	945	338		338	607				0	0
Prime Minister and Council of Minister's Office	3,00,51,025	1,79,12,153	24,87,195	2,03,99,348	96,51,677	1,55,85,844	17,021	2,13,408	2,30,430	1,53,55,414				0	0
Ministry of Finance	70,34,581	3,60,120	4,58,772	8,18,892	62,15,688	9,01,242	3,601	42,765	46,366	8,54,876				0	0
Ministry of Supply	8,71,527	5,898	47,040	52,938	8,18,589	28,810	32	817	849	27,961				0	0
Ministry of Industry	23,57,746	84,489	1,58,119	2,42,608	21,15,138	21,44,100	3,563	60,168	63,731	20,80,369				0	0
Ministry of Energy	2,75,228	22,812	33,220	56,032	2,19,196	64,78,969	775	1,13,049	1,13,824	63,65,145				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,09,590	15,080	14,486	29,566	1,80,024	2,782	354	428	782	2,000				0	0
Ministry of Agriculture Development	2,29,11,401	5,02,028	9,23,217	14,25,245	2,14,86,156	35,09,319	10,263	1,34,478	1,44,740	33,64,579				0	0
Ministry of drinking and sanitation	12,37,932	67,083	2,03,765	2,70,849	9,67,084	1,70,45,879	58,320	9,78,601	10,36,921	1,60,08,958				0	0
Ministry of Home	3,81,76,355	61,94,901	57,64,802	1,19,59,703	2,62,16,651	48,43,372	74,231	1,65,328	2,39,559	46,03,813				0	0
Ministry of Culture, Tourism and Civil Aviation	31,73,562	2,86,809	3,25,239	6,12,048	25,61,514	14,68,712	8,874	13,256	22,129	14,46,583				0	0
Ministry of Foreign Affairs	33,25,693	19,31,630	34,883	19,66,513	13,59,180	36,790	368	726	1,095	35,695				0	0
Ministry of Livestock Development	58,79,005	2,57,057	5,35,699	7,92,756	50,86,250	14,23,104	6,897	29,603	36,499	13,86,605				0	0
Ministry of Forestry and Soil Conservation	82,09,171	7,91,784	9,87,153	17,78,937	64,30,234	43,59,433	22,931	1,29,480	1,52,412	42,07,021				0	0
Ministry of Commerce	4,07,182	13,828	24,265	38,092	3,69,090	8,22,350	4,826	9,476	14,302	8,08,048				0	0
Ministry of Population and environment	71,08,966	62,131	5,95,508	6,57,639	64,51,327	1,41,862	182	2,944	3,126	1,38,736				0	0
Ministry of Science & Technology	3,50,222	18,092	35,558	53,649	2,96,573	2,12,555	420	432	852	2,11,703				0	0
Ministry of Land Reforms and Management	40,87,053	2,58,400	4,04,265	6,62,665	34,24,388	8,19,748	43,558	54,590	98,148	7,21,600				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	18,37,407	1,49,752	2,76,094	4,25,846	14,11,561	5,06,15,822	9,29,921	37,56,679	46,86,600	4,59,29,223				0	0
Ministry of Women, Children & Social Welfare	17,34,811	87,896	1,57,657	2,45,553	14,89,258	93,915	207	10,701	10,908	83,007				0	0
Ministry of Youth and Sports	21,90,465	1,01,078	1,89,764	2,90,843	18,99,622	17,463		495	495	16,968				0	0
Ministry of Defence	3,27,55,982	49,44,986	43,99,156	93,44,142	2,34,11,839	28,68,426	133	5,295	5,428	28,62,998				0	0
Ministry of Urban Development	36,58,889	64,784	8,89,574	9,54,358	27,04,531	1,07,44,075	1,15,910	6,08,989	7,24,899	1,00,19,176				0	0
Ministry of Peace & Reconstruction	7,01,390	28,961	50,126	79,087	6,22,303	14,430	867	870	1,738	12,692				0	0
Ministry of Education	9,77,47,124	35,09,656	2,45,19,147	2,80,28,804	6,97,18,320	1,07,735	36	4,061	4,098	1,03,638				0	0
Ministry of Cooperative and Poverty Alleviation	14,84,955	46,334	69,777	1,16,110	13,68,844	74,514	5,299	3,440	8,740	65,774				0	0
Ministry of General Administration	7,21,496	1,14,814	59,051	1,73,864	5,47,632	37,089	151	674	825	36,264				0	0
Ministry of Irrigation	13,71,508	1,02,447	2,34,860	3,37,306	10,34,202	1,44,62,784	2,35,621	5,57,641	7,93,262	1,36,69,522				0	0
Ministry of Information and Communications	34,96,786	3,62,791	5,81,003	9,43,794	25,52,992	4,50,020	2,143	21,583	23,726	4,26,294				0	0
Ministry of Federal Affairs and Local Development	5,38,23,870	35,04,315	1,44,51,642	1,79,55,957	3,58,67,913	1,25,27,338	4,15,311	11,01,325	15,16,636	1,10,10,702				0	0
Ministry of Health	2,85,83,427	20,97,437	29,29,389	50,26,826	2,35,56,600	40,53,131	5,891	5,28,200	5,34,092	35,19,039				0	0
Ministry of Labour and Employment	8,72,110	42,321	82,052	1,24,373	7,47,737	1,37,898	762	1,156	1,918	1,35,980				0	0
National Planning Commission Secretariata	9,02,457	50,352	1,13,661	1,64,014	7,38,443	1,33,313	45	1,401	1,446	1,31,867				0	0
MOF Policy Financing				0	0				0	0	14,12,500		1,78,635	1,78,635	12,33,865
MOF Domestic Debt Service	1,73,28,441	4,76,199	6,24,087	11,00,286	1,62,28,155				0	0				0	0
MOF External Debt Service (Multilateral)	47,32,149	98,244		98,244	46,33,905				0	0	1,99,22,076	6,23,989		6,23,989	1,92,98,087
MOF External Debt Service (Bilateral)	4,54,712	27,682	92,294	1,19,976	3,34,736				0	0	27,17,982	53,879	2,45,715	2,99,594	24,18,388
MOF Staff Benefits and Retirement Benefits	2,17,11,840	7,79,838	81,44,344	89,24,182	1,27,87,658				0	0				0	0
MOF Miscellaneous	1,36,540	22,499	43,145	65,644	70,896				0	0				0	0
	41,90,84,862	4,62,20,060	7,17,26,566	11,79,46,626	30,11,38,236	15,76,18,686	20,09,985	86,58,463	1,06,68,448	14,69,50,238	2,40,52,558	6,77,867	4,24,350	11,02,218	2,29,50,340