

Government of Nepal
Release and Expenditure from Consolidated Fund - Capital

Fiscal Year 2064/65

In Conformity with Annex 1 and 2 of Appropriation Act for year2064

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Charged	15,561,427,000.00	0.00	1,050,000,000.00	14,511,427,000.00	10,091,586,646.26	7,558,864,547.92	2,532,722,098.34	6,952,562,452.08
Ministry of Finance - Repayment of Domestic Debt	7,281,627,000.00	0.00	630,000,000.00	6,651,627,000.00	5,397,448,623.34	3,814,726,525.00	1,582,722,098.34	2,836,900,475.00
Ministry of Finance - Repayment of Foreign Debt - Multilateral	5,818,100,000.00	0.00	420,000,000.00	5,398,100,000.00	3,398,525,198.35	2,698,525,198.35	700,000,000.00	2,699,574,801.65
Ministry of Finance - Repayment of Foreign Debt - Bilateral	2,461,700,000.00	0.00	0.00	2,461,700,000.00	1,295,612,824.57	1,045,612,824.57	250,000,000.00	1,416,087,175.43
Appropriated	55,261,682,000.00	5,091,116,993.66	3,871,453,052.00	56,481,345,941.66	23,644,500,718.25	17,865,613,788.05	5,778,886,930.20	38,615,732,153.61
Parliament	27,150,000.00	0.00	0.00	27,150,000.00	4,668,217.00	845,903.00	3,822,314.00	26,304,097.00
Court	268,452,000.00	1,850,000.00	0.00	270,302,000.00	90,038,583.93	28,831,493.50	61,207,090.43	241,470,506.50
Commission for Investigation of Abuse of Authority	3,000,000.00	0.00	0.00	3,000,000.00	556,500.00	140,816.00	415,684.00	2,859,184.00
Office of the Auditor General	9,875,000.00	0.00	0.00	9,875,000.00	1,970,422.00	1,344,898.00	625,524.00	8,530,102.00
Public Service Commission	57,000,000.00	0.00	39,000,000.00	18,000,000.00	970,000.00	315,624.03	654,375.97	17,684,375.97
Election Commission	8,700,000.00	0.00	0.00	8,700,000.00	4,268,181.05	494,365.74	3,773,815.31	8,205,634.26
Office of the Attorney General	34,740,000.00	500,000.00	0.00	35,240,000.00	14,780,770.05	7,955,758.94	6,825,011.11	27,284,241.06
Council of Justice	1,220,000.00	0.00	1,000,000.00	220,000.00	220,000.00	157,183.00	62,817.00	62,817.00
National Human Rights Commission	600,000.00	0.00	0.00	600,000.00	427,488.00	252,388.00	175,100.00	347,612.00
Deputy Prime Minister's Office	0.00	0.00	0.00	0.00			0.00	0.00
National Vigilance Center	625,000.00	0.00	0.00	625,000.00			0.00	625,000.00
Prime Minister and Council of Minister's Office	1,846,114,000.00	7,700,000.00	6,500,000.00	1,847,314,000.00	1,181,266,865.10	1,175,169,865.10	6,097,000.00	672,144,134.90
Ministry of Finance	528,505,000.00	126,487,898.00	183,110,906.00	471,881,992.00	350,345,941.92	225,703,337.12	124,642,604.80	246,178,654.88
Ministry of Industry, Commerce & Supply	336,094,000.00	1,098,000.00	0.00	337,192,000.00	180,039,165.99	150,403,074.14	29,636,091.85	186,788,925.86
Ministry of Law, Justice and Parliamentary Affairs	10,795,000.00	6,045,000.00	0.00	16,840,000.00	13,712,794.24	10,520,250.24	3,192,544.00	6,319,749.76
Ministry of Agriculture & Cooperatives	592,627,000.00	11,100,000.00	3,100,000.00	600,627,000.00	217,434,311.15	78,641,286.14	138,793,025.01	521,985,713.86
Ministry of Home	673,824,000.00	216,636,678.00	14,038,000.00	876,422,678.00	528,324,138.82	311,190,481.18	217,133,657.64	565,232,196.82
Ministry of Water Resources	3,654,921,000.00	40,833,756.66	400,000.00	3,695,354,756.66	1,314,595,823.57	702,910,403.81	611,685,419.76	2,992,444,352.85
Ministry of Physical Planning and Works	13,390,004,000.00	1,022,700,127.00	623,017,000.00	13,789,687,127.00	5,419,610,520.81	3,686,842,843.55	1,732,767,677.26	10,102,844,283.45
Ministry of Culture, Tourism and Civil Aviation	302,387,000.00	1,700,000.00	0.00	304,087,000.00	110,606,798.85	66,825,071.35	43,781,727.50	237,261,928.65
Ministry of Foreign Affairs	42,982,000.00	5,830,000.00	0.00	48,812,000.00	20,888,429.50	20,188,429.50	700,000.00	28,623,570.50
Ministry of Land Reform and Management	162,330,000.00	25,913,000.00	10,065,000.00	178,178,000.00	56,034,658.82	27,252,129.46	28,782,529.36	150,925,870.54
Ministry of Women, Children & Social Welfare	61,624,000.00	0.00	0.00	61,624,000.00	8,960,574.50	910,574.50	8,050,000.00	60,713,425.50
Ministry of Defence	726,316,000.00	164,487,000.00	0.00	890,803,000.00	556,062,359.00	30,796,730.74	525,265,628.26	860,006,269.26
Ministry of Forest and Soil Conservation	312,340,000.00	350,000.00	0.00	312,690,000.00	120,524,389.23	52,205,988.48	68,318,400.75	260,484,011.52

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In Conformity with Annex 1 and 2 of Appropriation Act for year2064

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Ministry of Environment, Science & Technology	1,156,485,000.00	72,900,000.00	0.00	1,229,385,000.00	205,978,689.56	64,954,789.92	141,023,899.64	1,164,430,210.08
Ministry of Peace & Reconstruction	1,003,300,000.00	468,236,685.00	467,947,000.00	1,003,589,685.00	97,895,054.13	13,096,057.13	84,798,997.00	990,493,627.87
Ministry of Education & Sports	2,645,481,000.00	92,551,837.00	87,960,983.00	2,650,071,854.00	874,088,476.60	352,797,573.36	521,290,903.24	2,297,274,280.64
Ministry of General Administration	7,325,000.00	5,858,507.00	2,500,000.00	10,683,507.00	7,448,883.21	1,590,376.21	5,858,507.00	9,093,130.79
Ministry of Information and Communications	768,620,000.00	1,600,000.00	4,800,000.00	765,420,000.00	85,915,448.65	59,590,756.50	26,324,692.15	705,829,243.50
Ministry of Local Development	9,912,554,000.00	149,432,217.00	21,000,000.00	10,040,986,217.00	3,131,587,847.05	2,214,351,341.26	917,236,505.79	7,826,634,875.74
Ministry of Health and Population	2,926,670,000.00	43,769,000.00	43,769,000.00	2,926,670,000.00	733,721,127.53	306,082,058.45	427,639,069.08	2,620,587,941.55
Ministry of Labour & Transport Management	39,388,000.00	7,660,000.00	0.00	47,048,000.00	3,016,707.99	1,250,569.70	1,766,138.29	45,797,430.30
National Planning Commission Secretariat	111,484,000.00	0.00	0.00	111,484,000.00	42,061,868.00	16,729,688.00	25,332,180.00	94,754,312.00
Ministry of Finance - Investments - Public Enterprise:	10,510,987,000.00	2,051,377,288.00	420,000,000.00	12,142,364,288.00	7,700,394,288.00	7,700,394,288.00	0.00	4,441,970,000.00
Ministry of Finance - Miscellaneous	3,127,163,000.00	564,500,000.00	1,943,245,163.00	1,748,417,837.00	566,085,394.00	554,877,394.00	11,208,000.00	1,193,540,443.00
Grand Total :	70,823,109,000.00	5,091,116,993.66	4,921,453,052.00	70,992,772,941.66	33,736,087,364.51	25,424,478,335.97	8,311,609,028.54	45,568,294,605.69