

**Government of Nepal**  
**Release and Expenditure from Consolidated Fund - Recurrent**

Fiscal Year 2064/65

In Conformity with Annex 1 and 2 of Appropriation Act for year 2064

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balan
<b>Charged</b>	7,927,571,000.00	5,763,167.00	0.00	7,933,334,167.00	3,667,534,283.93	2,842,371,064.98	825,163,218.95	5,090,963,102.0
Parliament	3,702,000.00	0.00	0.00	3,702,000.00	3,092,592.00	2,571,031.00	521,561.00	1,130,969.0
Court	80,200,000.00	0.00	0.00	80,200,000.00	55,221,994.57	45,221,994.57	10,000,000.00	34,978,005.4
Commission for Investigation of Abuse of Authority	64,575,000.00	0.00	0.00	64,575,000.00	41,601,621.54	32,601,621.54	9,000,000.00	31,973,378.4
Office of the Auditor General	86,022,000.00	1,510,000.00	0.00	87,532,000.00	66,604,544.84	57,904,544.84	8,700,000.00	29,627,455.1
Public Service Commission	76,980,000.00	3,273,487.00	0.00	80,253,487.00	52,489,974.92	41,927,388.68	10,562,586.24	38,326,098.3
Election Commission	99,903,000.00	0.00	0.00	99,903,000.00	70,682,627.70	55,803,125.58	14,879,502.12	44,099,874.4
National Human Rights Commission	30,000,000.00	979,680.00	0.00	30,979,680.00	17,734,241.51	13,034,671.92	4,699,569.59	17,945,008.0
Ministry of Finance - Repayment of Domestic Debt	4,665,889,000.00	0.00	0.00	4,665,889,000.00	2,213,977,853.69	1,605,977,853.69	608,000,000.00	3,059,911,146.3
Ministry of Finance - Repayment of Foreign Debt - Multilateral	2,338,200,000.00	0.00	0.00	2,338,200,000.00	994,668,997.29	835,868,997.29	158,800,000.00	1,502,331,002.7
Ministry of Finance - Repayment of Foreign Debt - Bilateral	379,100,000.00	0.00	0.00	379,100,000.00	142,396,768.28	142,396,768.28	0.00	236,703,231.7
Ministry of Finance - Miscellaneous	103,000,000.00	0.00	0.00	103,000,000.00	9,063,067.59	9,063,067.59	0.00	93,936,932.4
<b>Appropriated</b>	90,244,920,000.00	6,051,940,115.99	6,227,367,224.65	90,069,492,891.34	53,663,763,117.14	42,729,246,412.81	10,934,516,704.33	47,340,246,478.5
Parliament	324,008,000.00	2,500,000.00	3,785,000.00	322,723,000.00	256,592,709.03	209,592,709.03	47,000,000.00	113,130,290.9
Court	621,248,000.00	3,584,817.64	800,000.00	624,032,817.64	411,125,764.76	330,267,640.36	80,858,124.40	293,765,177.2
Commission for Investigation of Abuse of Authority	11,760,000.00	0.00	0.00	11,760,000.00	2,659,473.25	1,814,151.25	845,322.00	9,945,848.7
Office of the Auditor General	7,200,000.00	0.00	0.00	7,200,000.00	1,000,000.00	509,747.57	490,252.43	6,690,252.4
Public Service Commission	6,250,000.00	0.00	0.00	6,250,000.00	2,084,487.50	1,187,636.50	896,851.00	5,062,363.5
Election Commission	1,550,000,000.00	900,300,000.00	600,000,000.00	1,850,300,000.00	465,809,766.90	272,938,456.57	192,871,310.33	1,577,361,543.4
Office of the Attorney General	151,626,000.00	4,342,019.00	0.00	155,968,019.00	101,571,277.28	77,671,512.92	23,899,764.36	78,296,506.0
Council of Justice	6,764,000.00	0.00	0.00	6,764,000.00	4,464,814.34	3,664,814.34	800,000.00	3,099,185.6
National Human Rights Commission	37,200,000.00	0.00	0.00	37,200,000.00	0.00	0.00	0.00	37,200,000.0
Deputy Prime Minister's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
National Vigilance Center	31,369,000.00	0.00	0.00	31,369,000.00	15,486,165.47	12,186,165.47	3,300,000.00	19,182,834.5
Prime Minister and Council of Minister's Office	196,366,000.00	63,956,715.00	11,800,000.00	248,522,715.00	211,609,775.25	172,963,550.25	38,646,225.00	75,559,164.7
Ministry of Finance	832,800,000.00	171,977,807.00	46,694,187.00	958,083,620.00	621,967,958.62	451,538,158.81	170,429,799.81	506,545,461.1
Ministry of Industry, Commerce & Supply	957,273,000.00	1,008,206.00	1,956,206.00	956,325,000.00	589,305,462.94	497,381,783.18	91,923,679.76	458,943,216.8

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Fiscal Year 2064/65

In Conformity with Annex 1 and 2 of Appropriation Act for year 2064

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balan
Ministry of Law, Justice and Parliamentary Affairs	37,714,000.00	140,000.00	0.00	37,854,000.00	23,832,359.20	19,832,536.70	3,999,822.50	18,021,463.5
Ministry of Agriculture & Cooperatives	3,584,226,000.00	15,625,907.00	23,369,000.00	3,576,482,907.00	2,103,248,044.57	1,524,662,677.72	578,585,366.85	2,051,820,229.2
Ministry of Home	9,973,825,000.00	1,685,715,228.00	22,217,500.00	11,637,322,728.00	8,615,890,848.09	7,013,802,881.91	1,602,087,966.18	4,623,519,846.0
Ministry of Water Resources	598,187,000.00	139,000.00	139,000.00	598,187,000.00	366,362,989.76	276,187,586.26	90,175,403.50	321,999,413.5
Ministry of Physical Planning and Works	1,216,377,000.00	13,120,840.00	12,050,248.00	1,217,447,592.00	735,343,054.02	567,008,255.32	168,334,798.70	650,439,336.6
Ministry of Culture, Tourism and Civil Aviation	293,143,000.00	6,001,000.00	1,255,000.00	297,889,000.00	184,755,584.27	151,368,754.77	33,386,829.50	146,520,245.2
Ministry of Foreign Affairs	1,101,957,000.00	101,651,432.00	12,198,680.00	1,191,409,752.00	863,341,025.75	835,524,087.60	27,816,938.15	355,885,664.4
Ministry of Land Reform and Management	815,721,000.00	14,082,231.15	3,936,000.00	825,867,231.15	572,178,267.40	442,258,473.68	129,919,793.72	383,608,757.4
Ministry of Women, Children & Social Welfare	493,972,000.00	1,048,981.00	53,000.00	494,967,981.00	258,552,468.87	178,189,110.87	80,363,358.00	316,778,870.1
Ministry of Defence	10,190,238,000.00	23,436,250.00	200,000.00	10,213,474,250.00	8,082,866,711.02	6,015,613,069.55	2,067,253,641.47	4,197,861,180.4
Ministry of Forest and Soil Conservation	2,003,879,000.00	6,348,861.00	1,100,000.00	2,009,127,861.00	1,439,511,763.91	1,112,971,658.64	326,540,105.27	896,156,202.3
Ministry of Environment, Science & Technology	278,843,000.00	1,583,650.00	500,000.00	279,926,650.00	142,010,106.28	109,417,836.94	32,592,269.34	170,508,813.0
Ministry of Peace & Reconstruction	191,080,000.00	21,246,123.54	12,335,000.00	199,991,123.54	48,749,358.61	35,039,884.07	13,709,474.54	164,951,239.4
Ministry of Education & Sports	25,744,519,000.00	1,331,655,061.00	1,331,337,000.00	25,744,837,061.00	15,009,703,146.99	11,809,200,666.92	3,200,502,480.07	13,935,636,394.0
Ministry of General Administration	162,050,000.00	4,775,000.00	3,500,000.00	163,325,000.00	105,298,129.00	92,135,582.40	13,162,546.60	71,189,417.6
Ministry of Information and Communications	1,360,679,000.00	55,001,444.00	0.00	1,415,680,444.00	931,097,021.92	725,125,743.46	205,971,278.46	690,554,700.5
Ministry of Local Development	3,171,402,000.00	30,317,500.00	21,880,000.00	3,179,839,500.00	1,997,564,106.41	1,628,885,716.71	368,678,389.70	1,550,953,783.2
Ministry of Health and Population	9,171,913,000.00	393,423,000.00	374,996,000.00	9,190,340,000.00	3,861,452,743.28	2,598,756,657.51	1,262,696,085.77	6,591,583,342.4
Ministry of Labour & Transport Management	202,442,000.00	11,623,692.00	13,000,000.00	201,065,692.00	137,623,962.96	104,213,991.84	33,409,971.12	96,851,700.1
National Planning Commission Secretariat	318,516,000.00	4,614,000.00	500,000.00	322,630,000.00	176,619,762.80	131,007,906.00	45,611,856.80	191,622,094.0
Ministry of Finance - Investments in Foreign Institutions	0.00	0.00	0.00	0.00			0.00	0.0
Ministry of Finance - Retirement Facilities & Staff Facilities	11,257,500,000.00	15,123,432.00	576,396,231.00	10,696,227,201.00	4,750,898,472.79	4,753,269,373.79	-2,370,901.00	5,942,957,827.2
Ministry of Finance - Miscellaneous	3,342,873,000.00	1,167,597,918.66	3,151,369,172.65	1,359,101,746.01	573,185,533.90	573,057,633.90	127,900.00	786,044,112.1
<b>Grand Total :</b>	<b>98,172,491,000.00</b>	<b>6,057,703,282.99</b>	<b>6,227,367,224.65</b>	<b>98,002,827,058.34</b>	<b>57,331,297,401.07</b>	<b>45,571,617,477.79</b>	<b>11,759,679,923.28</b>	<b>52,431,209,580.5</b>