

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2060/61**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>48 Ministry of Physical Planning and Works</b>	<b>3,671,735,292.75</b>	<b>2,113,177,360.45</b>	<b>5,784,912,653.20</b>
<b>Current Expenditure</b>	<b>416,033,976.18</b>	<b>407,004.00</b>	<b>416,440,980.18</b>
<b>1 Consumption Expenses</b>	<b>259,043,501.15</b>	<b>0.00</b>	<b>259,043,501.15</b>
1.01 Salary	240,520,222.64	0.00	240,520,222.64
1.02 Allowances	15,341,299.24	0.00	15,341,299.24
1.03 Transfer Travelling Allowance	1,335,690.50	0.00	1,335,690.50
1.05 Fooding	162,500.00	0.00	162,500.00
1.08 Staff Training	1,683,788.77	0.00	1,683,788.77
<b>2 Office Operation and Services Expenses</b>	<b>91,591,430.01</b>	<b>0.00</b>	<b>91,591,430.01</b>
2.01 Water and Electricity	18,516,935.30	0.00	18,516,935.30
2.02 Communication	6,550,792.10	0.00	6,550,792.10
2.03 General Office Expenses	28,711,229.15	0.00	28,711,229.15
2.04 Rent	7,661,637.16	0.00	7,661,637.16
2.05 Repair and Maintenance	12,871,784.43	0.00	12,871,784.43
2.06 Fuel and Oil	11,971,953.83	0.00	11,971,953.83
2.07 Consultancy and Other Services fee	3,660,046.04	0.00	3,660,046.04
2.08 Miscellaneous	1,647,052.00	0.00	1,647,052.00
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>47,273,937.03</b>	<b>0.00</b>	<b>47,273,937.03</b>
3.01 Operating Subsidy - Public Enterprise	1,226,822.78	0.00	1,226,822.78
3.03 Transfer to Non profit Institutions	46,047,114.25	0.00	46,047,114.25
<b>4 Production Expenses</b>	<b>18,125,107.99</b>	<b>407,004.00</b>	<b>18,532,111.99</b>
4.03 Books and Materials	530,498.60	0.00	530,498.60
4.04 Program supplies and expenses	4,283,091.74	407,004.00	4,690,095.74
4.05 Program Travelling Expenses	11,594,930.85	0.00	11,594,930.85
4.06 Operation and Maintenance of Public Property	1,716,586.80	0.00	1,716,586.80
<b>Capital Expenditure</b>	<b>3,255,701,316.57</b>	<b>2,112,770,356.45</b>	<b>5,368,471,673.02</b>
<b>5 Capital Transfer</b>	<b>34,150,238.82</b>	<b>0.00</b>	<b>34,150,238.82</b>
5.01 Land Acquisition	34,150,238.82	0.00	34,150,238.82
<b>6 Capital Formation</b>	<b>2,703,120,676.88</b>	<b>1,542,099,513.87</b>	<b>4,245,220,190.75</b>
6.01 Furniture	3,629,900.17	0.00	3,629,900.17
6.02 Vehicles	3,657,198.02	0.00	3,657,198.02
6.03 Machinery and Equipment	4,717,871.70	0.00	4,717,871.70
6.04 Building Construction	27,831,539.63	365,934.60	28,197,474.23
6.05 Civil Construction	2,543,133,546.02	1,435,500,650.01	3,978,634,196.03
6.07 Research and Consultancy Services Fee	120,150,621.34	106,232,929.26	226,383,550.60
<b>7 Investment</b>	<b>17,000,000.00</b>	<b>0.00</b>	<b>17,000,000.00</b>
7.02 Investment - Loan	17,000,000.00	0.00	17,000,000.00
<b>8 Capital Grants</b>	<b>501,430,400.87</b>	<b>570,670,842.58</b>	<b>1,072,101,243.45</b>
8.01 Capital Grants to Public Enterprises	4,704,404.01	0.00	4,704,404.01
8.02 Capital Grants to Local Bodies	39,649,775.90	0.00	39,649,775.90
8.03 Capital Grants to Non Profit Institution	457,076,220.96	570,670,842.58	1,027,747,063.54