

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2060/61

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
47 Ministry of Water Resources	2,007,220,671.58	139,170,258.04	2,146,390,929.62
Current Expenditure	151,938,536.86	0.00	151,938,536.86
1 Consumption Expenses	86,772,387.05	0.00	86,772,387.05
1.01 Salary	80,389,642.74	0.00	80,389,642.74
1.02 Allowances	114,060.00	0.00	114,060.00
1.03 Transfer Travelling Allowance	442,685.50	0.00	442,685.50
1.05 Fooding	8,750.00	0.00	8,750.00
1.06 Employee Medical Expense	2,246,730.72	0.00	2,246,730.72
1.07 Retirement Benifit	3,570,518.09	0.00	3,570,518.09
2 Office Operation and Services Expenses	59,349,569.31	0.00	59,349,569.31
2.01 Water and Electricity	6,228,464.67	0.00	6,228,464.67
2.02 Communication	3,651,617.37	0.00	3,651,617.37
2.03 General Office Expenses	15,694,100.70	0.00	15,694,100.70
2.04 Rent	2,200,817.00	0.00	2,200,817.00
2.05 Repair and Maintenace	12,988,717.16	0.00	12,988,717.16
2.06 Fuel and Oil	11,810,111.56	0.00	11,810,111.56
2.07 Consultancy and Other Services fee	2,043,168.00	0.00	2,043,168.00
2.08 Miscellaneous	4,732,572.85	0.00	4,732,572.85
4 Production Expenses	5,816,580.50	0.00	5,816,580.50
4.03 Books and Materials	44,943.00	0.00	44,943.00
4.04 Program supplies and expenses	38,226.00	0.00	38,226.00
4.05 Program Travelling Expenses	5,733,411.50	0.00	5,733,411.50
Capital Expenditure	1,855,282,134.72	139,170,258.04	1,994,452,392.76
5 Capital Transfer	72,420,427.41	0.00	72,420,427.41
5.01 Land Acquisition	72,420,427.41	0.00	72,420,427.41
6 Capital Formation	1,782,861,707.31	139,170,258.04	1,922,031,965.35
6.01 Furniture	339,095.00	0.00	339,095.00
6.02 Vehicles	199,960.00	0.00	199,960.00
6.03 Machinery and Equipment	3,811,626.04	0.00	3,811,626.04
6.04 Building Construction	4,972,007.38	0.00	4,972,007.38
6.05 Civil Construction	1,730,632,229.92	139,170,258.04	1,869,802,487.96
6.06 Capital Formation	27,134,228.14	0.00	27,134,228.14
6.07 Research and Consultancy Services Fee	15,772,560.83	0.00	15,772,560.83