

Financial Comptroller General Office
Line item Summary Report - Recurrent Budget

Fiscal Year 2061/62

Upto Month: ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
16 Department of Auditor General	73,340,446.61
Current Expenditure	73,340,446.61
1 Consumption Expenses	47,883,796.20
1.01 Salary	43,877,493.62
1.02 Allowances	3,477,490.58
1.05 Fooding	0.00
1.08 Staff Training	528,812.00
2 Office Operation and Services Expenses	18,796,076.75
2.01 Water and Electricity	660,171.09
2.02 Communication	396,097.42
2.03 General Office Expenses	3,757,162.25
2.04 Rent	45,233.00
2.05 Repair and Maintenance	1,361,745.66
2.06 Fuel and Oil	1,200,000.00
2.07 Consultancy and Other Services fee	8,343,615.33
2.08 Miscellaneous	3,032,052.00
3 Grants and Subsidies (Current Transfer)	64,584.00
3.03 Transfer to Non profit Institutions	64,584.00
4 Production Expenses	6,595,989.66
4.05 Program Travelling Expenses	6,595,989.66