

**Financial Comptroller General Office**  
**Line item Summary Report - Recurrent Budget**

Fiscal Year 2061/62

Upto Month: ASHAD

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>14 Courts</b>	<b>484,119,228.49</b>
<b>Current Expenditure</b>	<b>484,119,228.49</b>
<b>1 Consumption Expenses</b>	<b>372,295,648.76</b>
1.01 Salary	328,476,089.71
1.02 Allowances	37,533,909.58
1.03 Transfer Travelling Allowance	1,934,009.35
1.04 Clothing	1,384,926.62
1.06 Employee Medical Expense	0.00
1.08 Staff Training	2,966,713.50
<b>2 Office Operation and Services Expenses</b>	<b>96,603,289.17</b>
2.01 Water and Electricity	7,534,856.28
2.02 Communication	5,591,475.28
2.03 General Office Expenses	39,388,214.79
2.04 Rent	14,586,152.94
2.05 Repair and Maintenance	9,335,302.11
2.06 Fuel and Oil	14,980,582.16
2.07 Consultancy and Other Services fee	2,296,596.45
2.08 Miscellaneous	2,890,109.16
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>1,892,718.00</b>
3.03 Transfer to Non profit Institutions	1,892,718.00
<b>4 Production Expenses</b>	<b>13,327,572.56</b>
4.03 Books and Materials	172,291.75
4.04 Program supplies and expenses	3,020,804.16
4.05 Program Travelling Expenses	9,308,392.00
4.06 Operation and Maintenance of Public Property	826,084.65