

His Majesty's Government
Release and Expenditure from Consolidated Fund - Recurrent

Fiscal Year 2061/62

In Conformity with Annex 1 and 2 of Appropriation Act for year 2061

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Charged	8,231,347,000.00	87,728,259.96	1,345,668,369.64	6,973,406,890.32	6,861,267,790.45	6,858,736,923.89	2,530,866.56	114,669,966.43
His Majesty & Royal Family	330,075,000.00	6,226,126.00	0.00	336,301,126.00	336,301,126.00	336,301,126.00	0.00	0.00
State Council	11,236,000.00	1,798,132.00	0.00	13,034,132.00	12,164,357.44	12,164,356.84	0.60	869,775.16
Parliament	4,674,000.00	0.00	0.00	4,674,000.00	2,886,655.00	2,886,655.00	0.00	1,787,345.00
Courts	48,340,000.00	16,600,000.00	0.00	64,940,000.00	63,183,326.80	63,183,326.80	0.00	1,756,673.20
Commission of Prevention of Misuse of Authority	37,280,000.00	7,713,512.00	180,000.00	44,813,512.00	41,920,693.16	41,920,693.16	0.00	2,892,818.84
Department of Auditor General	59,277,000.00	5,804,629.00	0.00	65,081,629.00	64,454,866.17	64,454,866.17	0.00	626,762.83
Public Service Commission	61,505,000.00	2,345,913.32	0.00	63,850,913.32	62,996,644.81	62,992,440.90	4,203.91	858,472.42
Election Commission	67,010,000.00	1,400,805.00	0.00	68,410,805.00	54,811,920.09	54,811,920.09	0.00	13,598,884.91
Domestic Debt	4,973,112,000.00	0.00	811,000,000.00	4,162,112,000.00	4,073,299,563.32	4,071,299,563.32	2,000,000.00	90,812,436.68
Foreign Debt - Institutional	2,195,749,000.00	8,238,142.64	352,938,142.64	1,851,049,000.00	1,851,049,000.00	1,850,868,599.99	180,400.01	180,400.01
Foreign Debt - Governments	440,089,000.00	36,601,000.00	180,501,000.00	296,189,000.00	296,189,000.00	295,842,737.96	346,262.04	346,262.04
Miscellaneous - MOF	3,000,000.00	1,000,000.00	1,049,227.00	2,950,773.00	2,010,637.66	2,010,637.66	0.00	940,135.34
Appropriated	61,867,084,000.00	7,100,412,152.65	8,557,791,947.97	60,409,704,204.68	54,881,930,636.75	54,827,696,476.12	54,234,160.63	5,582,007,728.56
Parliament	205,506,000.00	200,000.00	142,639,000.00	63,067,000.00	56,859,499.66	56,859,499.66	0.00	6,207,500.34
Courts	526,747,000.00	9,567,498.91	37,900,000.00	498,414,498.91	420,935,901.69	420,935,901.69	0.00	77,478,597.22
Commission of Prevention of Misuse of Authority	16,854,000.00	1,683,642.00	0.00	18,537,642.00	10,872,035.26	10,872,035.26	0.00	7,665,606.74
Department of Auditor General	26,890,000.00	0.00	3,456,000.00	23,434,000.00	8,885,580.44	8,885,580.44	0.00	14,548,419.56
Public Service Commission	3,000,000.00	0.00	0.00	3,000,000.00	2,468,568.10	2,458,681.10	9,887.00	541,318.90
Election Commission	518,100,000.00	51,429,095.00	488,485,000.00	81,044,095.00	68,513,557.80	68,513,557.80	0.00	12,530,537.20
Attorney General	92,345,000.00	5,380,453.75	23,200.00	97,702,253.75	88,843,977.97	88,843,977.97	0.00	8,858,275.78
Council of Justice	4,370,000.00	83,216.00	0.00	4,453,216.00	4,392,149.16	4,392,149.16	0.00	61,066.84
Prime Minister's Office	0.00	0.00	0.00	0.00			0.00	0.00
Deputy Prime Minister's Office	1,500,000.00	0.00	0.00	1,500,000.00	250,000.00	160,866.25	89,133.75	1,339,133.75
National Vigilance Center	8,571,000.00	1,057,000.00	0.00	9,628,000.00	8,788,139.14	8,788,139.14	0.00	839,860.86
Prime Minister's and Council of Ministers	117,347,000.00	14,418,843.00	8,080,000.00	123,685,843.00	74,397,878.66	74,390,381.66	7,497.00	49,295,461.34
Ministry of Finance	635,960,000.00	175,565,124.52	28,123,000.00	783,402,124.52	703,929,316.65	703,870,042.49	59,274.16	79,532,082.03
Ministry of Industry, Commerce & Supplies	911,582,000.00	15,388,503.36	10,590,000.00	916,380,503.36	814,582,270.34	814,556,626.53	25,643.81	101,823,876.83

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In Conformity with Annex 1 and 2 of Appropriation Act for year 2061

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Ministry of Law, Justice and Parliamentary Management	35,398,000.00	905,036.00	131,940.00	36,171,096.00	34,909,993.30	34,909,993.30	0.00	1,261,102.70
Ministry of Agriculture & Cooperatives	2,503,475,000.00	126,330,980.35	171,793,783.45	2,458,012,196.90	2,142,929,211.66	2,142,619,893.91	309,317.75	315,392,302.99
Ministry of Home Affairs	6,948,810,000.00	1,019,688,398.83	87,044,232.80	7,881,454,166.03	7,742,388,732.73	7,741,736,193.74	652,538.99	139,717,972.29
Ministry of Population & Environment	47,729,000.00	556,200.00	0.00	48,285,200.00	32,715,868.58	32,715,868.58	0.00	15,569,331.42
Ministry of Water Resources	487,315,000.00	12,283,070.08	4,573,489.00	495,024,581.08	414,032,502.33	414,157,900.16	-125,397.83	80,866,680.92
Ministry of Physical Planning and Works	1,092,259,000.00	55,811,082.65	41,891,000.00	1,106,179,082.65	924,292,885.00	924,050,151.44	242,733.56	182,128,931.21
Ministry of Culture, Tourism and Civil Aviation	270,023,000.00	11,463,292.98	2,175,000.00	279,311,292.98	292,306,389.92	292,292,229.92	14,160.00	-12,980,936.94
Ministry of Foreign Affairs	1,031,502,000.00	27,158,977.00	68,331,000.00	990,329,977.00	893,580,387.69	890,280,386.69	3,300,001.00	100,049,590.31
Ministry of Land Reform and Management	662,582,000.00	32,274,908.53	59,156,000.00	635,700,908.53	591,625,581.90	591,623,081.90	2,500.00	44,077,826.63
Ministry of Women, Children & Social Welfare	302,547,000.00	7,243,324.70	0.00	309,790,324.70	321,326,620.05	321,237,898.79	88,721.26	-11,447,574.09
Ministry of Defence	6,922,146,000.00	1,790,298,331.64	25,500,000.00	8,686,944,331.64	8,585,516,196.56	8,585,460,081.04	56,115.52	101,484,250.60
Ministry of Forestry and Soil Conservation	1,574,803,000.00	49,250,424.49	10,000,000.00	1,614,053,424.49	1,594,469,736.87	1,594,446,061.43	23,675.44	19,607,363.06
Ministry of Environment, Science AND Technology	201,052,000.00	570,672.00	1,650,000.00	199,972,672.00	177,457,796.26	176,244,928.67	1,212,867.59	23,727,743.33
Ministry of Education & Sports	16,684,643,000.00	841,964,346.07	413,580,877.91	17,113,026,468.16	16,029,003,857.96	16,009,060,025.46	19,943,832.50	1,103,966,442.70
Ministry of General Administration	51,218,000.00	6,701,359.00	900,000.00	57,019,359.00	53,487,237.32	53,431,089.32	56,148.00	3,588,269.68
Ministry of Information and Communication	1,079,000,000.00	76,807,054.10	0.00	1,155,807,054.10	1,040,544,812.25	1,040,539,983.96	4,828.29	115,267,070.14
Ministry of Local Development	2,441,452,000.00	23,984,531.32	10,194,000.00	2,455,242,531.32	2,263,747,304.48	2,263,441,416.94	305,887.54	191,801,114.38
Ministry of Health and Population	5,435,572,000.00	87,609,470.00	10,473,015.00	5,512,708,455.00	4,211,804,527.59	4,207,741,591.37	4,062,936.22	1,304,966,863.63
Ministry of Labour & Transport Management	208,892,000.00	11,574,865.37	7,175,000.00	213,291,865.37	150,551,296.81	150,551,296.71	0.10	62,740,568.66
National Planning Commission	226,651,000.00	21,223,355.00	13,527,000.00	234,347,355.00	176,744,797.19	170,878,194.81	5,866,602.38	63,469,160.19
Investments - Public Enterprises	0.00	0.00	0.00	0.00			0.00	0.00
Miscellaneous - MOF	10,591,243,000.00	2,621,939,096.00	6,910,399,409.81	6,302,782,686.19	4,944,776,025.43	4,926,750,768.83	18,025,256.60	1,376,031,917.36
Grand Total :	70,098,431,000.00	7,188,140,412.61	9,903,460,317.61	67,383,111,095.00	61,743,198,427.20	61,686,433,400.01	56,765,027.19	5,696,677,694.99