

His Majesty's Government

Line Item Summary Report

Fiscal Year: 2061/62

Annex - 9 (Budget Speech)

Economic Classification Heads		Expenditure
0	His Majesty and Royal Family	336,301,126.00
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1	Consumption Expenses	27,150,008,814.90
1.01	Salary	15,485,011,980.02
1.02	Allowances	2,319,187,949.85
1.03	Transfer Travelling Allowance	124,641,320.76
1.04	Clothing	1,001,588,518.32
1.05	Fooding	3,758,310,996.10
1.06	Employee Medical Expense	815,862,415.94
1.07	Retirement Benifit	3,524,433,698.29
1.08	Staff Training	120,971,935.62
2	Office Operation and Services Expenses	4,520,150,779.42
2.01	Water and Electricity	338,150,918.13
2.02	Communication	209,669,162.67
2.03	General Office Expenses	1,207,978,023.60
2.04	Rent	649,145,646.27
2.05	Repair and Maintenace	594,793,121.48
2.06	Fuel and Oil	687,920,837.36
2.07	Consultancy and Other Services fee	480,269,008.79
2.08	Miscellaneous	352,224,061.12
3	Grants and Subsidies (Current Transfer)	18,714,395,847.90
3.01	Operating Subsidy - Public Enterprise	675,371,559.00
3.02	Operating Subsidy - Local government	1,276,098,479.06
3.03	Transfer to Non profit Institutions	15,999,292,775.05
3.04	Subsidy Social Security	763,633,034.79
4	Production Expenses	4,684,709,530.85
4.01	Production Materials	265,044,344.43
4.02	Medicines	879,289,393.83
4.03	Books and Materials	592,614,902.05
4.04	Program supplies and expenses	1,921,962,289.37
4.05	Program Travelling Expenses	892,590,321.06
4.06	Operation and Maintenace of Public Property	133,208,280.11
11	Interest Payments	6,218,010,901.27
11.01	Interest repayment - Domestic	4,071,299,563.32
11.02	Interest repayment - Foreign	2,146,711,337.95
12	Refunds	62,856,399.67
12.01	Refund Expenditure	62,856,399.67
Total: Current Expenditure		61,686,433,400.01
Total Recurrent Expenditure		61,686,433,400.01
5	Capital Transfer	330,195,298.55
5.01	Land Acquisition	330,195,298.55
6	Capital Formation	12,553,978,507.38

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Economic Classification Heads		Expenditure
6.01	Furniture	97,654,771.86
6.02	Vehicles	335,454,723.79
6.03	Machinery and Equipment	2,467,489,390.06
6.04	Building Construction	964,266,659.92
6.05	Civil Construction	8,041,797,241.08
6.06	Capital Formation	141,303,775.67
6.07	Research and Consultancy Services Fee	506,011,945.00
7	Investment	7,394,041,371.56
7.01	Investment - Share	1,582,976,000.00
7.02	Investment - Loan	5,811,065,371.56
8	Capital Grants	7,062,504,259.86
8.01	Capital Grants to Public Enterprises	450,792,198.78
8.02	Capital Grants to Local Bodies	3,449,953,229.95
8.03	Capital Grants to Non Profit Institution	3,161,758,831.13
10	Principal Payments	13,533,319,019.61
10.01	Principal repayment - Domestic	7,580,125,130.70
10.02	Principal repayment - Foreign	5,953,193,888.91
Total: Capital Expenditure		40,874,038,456.96
Total Capital Expenditure (Include Principle)		40,874,038,456.96
Grand Total		102,560,471,856.97