

Statement of Revenue Collection

Fiscal Year : 2061/62

Upto ASHAD

Annex-5

Code No.	Head	Target	Actual Collection
1.1.01.00	Commodity Tax based on Foreign Trade	16,480,000,000.00	15,701,555,868.51
1.1.01.10	Import Duties	12,900,000,000.00	12,299,092,176.88
1.1.01.30	Indian Excise Duties	2,500,000,000.00	2,188,297,464.00
1.1.01.40	Export Duties	500,000,000.00	697,668,431.39
1.1.01.50	Export Service Charge	0.00	230,793.93
1.1.01.60	Others	88,600,000.00	115,292,843.78
1.1.01.70	Agriculture Reform Fee	491,200,000.00	400,957,373.00
1.1.01.90	Other Duties	200,000.00	16,785.53
1.1.02.00	Internal Commodity Tax on Goods and Services	26,900,000,000.00	26,137,826,100.55
1.1.02.10	Sales Tax / Value Added Tax	19,150,000,000.00	18,885,400,390.62
1.1.02.11	Production	2,515,400,000.00	2,455,922,792.36
1.1.02.12	Imports	11,794,800,000.00	12,270,427,354.73
1.1.02.13	Sales and Distribution	1,110,900,000.00	1,160,155,971.84
1.1.02.14	Services	1,061,000,000.00	953,796,420.84
1.1.02.15	Tourism Industries	451,600,000.00	351,687,920.80
1.1.02.19	Other Services	2,216,300,000.00	1,693,395,017.99
1.1.02.20	Excise Duties	7,000,000,000.00	6,445,908,561.86
1.1.02.21	Cigarettes	2,671,800,000.00	2,472,914,598.10
1.1.02.22	Bidi	3,800,000.00	3,385,973.36
1.1.02.23	High Quality Liquor	1,370,900,000.00	1,395,928,417.82
1.1.02.25	Beer	1,186,400,000.00	1,164,416,871.25
1.1.02.26	Other Industrial Production	318,500,000.00	325,174,842.78
1.1.02.27	Import Excise	1,448,600,000.00	1,084,087,858.55
1.1.02.30	Contract Tax	0.00	0.00
1.1.02.50	Vehicle Tax	750,000,000.00	806,517,148.07
Indirect Tax Total		43,380,000,000.00	41,839,381,969.06
1.1.03.00	Income Tax	10,500,000,000.00	10,466,224,615.19
1.1.03.10	Corporate Income Tax	7,494,600,000.00	7,345,002,412.69
1.1.03.11	Government Corporations	1,254,200,000.00	1,332,429,994.37
1.1.03.12	Public Limited Companies	2,461,100,000.00	2,467,788,577.27
1.1.03.13	Private Limited Companies	1,365,300,000.00	1,531,305,475.03
1.1.03.14	Personal or Sole Trading Firm	2,280,000,000.00	1,885,656,727.81
1.1.03.19	Other Institutions	134,000,000.00	127,821,638.21
1.1.03.20	Individual Income Tax	1,538,500,000.00	1,675,860,727.71
1.1.03.21	Remuneration Tax	1,538,500,000.00	0.00
1.1.03.50	Income Tax in Investment	1,455,900,000.00	1,424,769,631.44
1.1.03.51	Lease or Rent	431,600,000.00	495,549,140.92
1.1.03.52	Interest	869,600,000.00	757,035,005.50
1.1.03.53	Capital Gain	1,500,000.00	7,029,704.12
1.1.03.54	Bonus	152,200,000.00	165,147,149.82
1.1.03.59	Other Income from Investment	1,000,000.00	8,631.08
1.1.03.60	Contingencies Income	6,000,000.00	6,774,879.43
1.1.03.90	Others	5,000,000.00	13,816,963.92
1.1.04.00	Tax on House, Land and Other Property	2,090,000,000.00	1,799,172,468.13
1.1.04.30	House and Land Registration	2,090,000,000.00	1,799,172,468.13
1.1.04.40	House and Land tax	0.00	0.00

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Upto ASHAD

Annex-5

Code No.	Head	Target	Actual Collection
	Direct Tax Total	12,590,000,000.00	12,265,397,083.32
	Tax Revenue Total	55,970,000,000.00	54,104,779,052.38
1.1.05.00	Duty and Fees	3,831,600,000.00	3,770,024,834.56
1.1.05.10	Firm Registration	85,500,000.00	115,909,130.30
1.1.05.20	Agency Registration	3,000,000.00	3,692,770.41
1.1.05.30	Arms Registration	1,800,000.00	3,685,714.25
1.1.05.40	Vehicle Licence Fees	650,300,000.00	635,867,798.67
1.1.05.41	Vehicle Licence fee	285,300,000.00	258,436,375.00
1.1.05.42	Road Improvement Fee	222,400,000.00	230,611,240.00
1.1.05.43	Urban Road Construction and Maintenance Fee	142,600,000.00	146,820,183.67
1.1.05.50	Export Import Licence Fees	17,100,000.00	25,166,400.42
1.1.05.60	Examination Fees	80,700,000.00	70,957,694.71
1.1.05.70	Passport Fees	1,629,800,000.00	1,847,428,612.15
1.1.05.80	Tourism Fees	694,800,000.00	735,918,801.98
1.1.05.81	Visa Fees	656,000,000.00	496,218,301.74
1.1.05.82	Mountaineering and Trekking Fees	38,000,000.00	239,103,206.62
1.1.05.83	Other Fees	800,000.00	597,293.62
1.1.05.90	Other Administrative Fees	668,600,000.00	331,397,911.67
1.1.05.95	Telephone Ownership Fees	537,500,000.00	157,956,439.35
1.1.05.99	Others	131,100,000.00	173,441,472.32
1.1.06.00	Penalty, Fines and Forfeitures	168,400,000.00	173,177,042.83
1.1.06.10	Judicial Duties, Penalty, Fines and Forfeiture	130,700,000.00	119,065,960.92
1.1.06.20	Administrative Penalty, Fines and Forfeiture	37,700,000.00	54,111,081.91
1.1.07.00	Receipt from Sales and Rent of Government Property, Services a	1,679,000,000.00	1,266,537,112.63
1.1.07.10	Receipt From Water Resources	6,800,000.00	6,104,149.37
1.1.07.11	Drinking Water	5,900,000.00	5,005,189.12
1.1.07.12	Irrigation	700,000.00	1,095,925.25
1.1.07.13	Electricity	200,000.00	3,035.00
1.1.07.20	Postal Services	488,100,000.00	245,732,404.86
1.1.07.30	Food and Agriculture	47,400,000.00	48,603,170.37
1.1.07.40	Education	153,400,000.00	141,204,908.30
1.1.07.50	Forest	736,800,000.00	553,707,084.07
1.1.07.60	Transport	165,500,000.00	133,716,392.31
1.1.07.70	Others	81,000,000.00	137,469,003.35
1.1.08.00	Dividends	4,480,000,000.00	4,589,899,522.02
1.1.08.10	Financial Institutions	1,170,500,000.00	1,242,460,644.75
1.1.08.20	Trading Concerns	22,000,000.00	3,101,276.21
1.1.08.30	Industrial Undertakings	8,500,000.00	40,799,529.02
1.1.08.40	Service oriented Institutions	3,180,000,000.00	3,303,538,072.04
1.1.08.50	Others	99,000,000.00	0.00
1.1.09.00	Interests	1,200,000,000.00	1,466,623,455.16
1.1.09.10	Financial Institutions	136,700,000.00	59,615,381.75
1.1.09.20	Trading Concerns	100,000.00	0.00
1.1.09.30	Industrial Undertakings	31,900,000.00	29,848,208.77
1.1.09.40	Services Oriented Institutions	1,027,700,000.00	1,363,488,824.09
1.1.09.50	Others	3,600,000.00	13,671,040.55

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Annex-5

Code No.	Head	Target	Actual Collection
1.1.10.00	Royalty and Sales of Government Property	2,891,000,000.00	1,931,429,824.54
1.1.10.10	Royalty	2,046,800,000.00	1,367,097,975.27
1.1.10.11	Royalty From Mining	27,000,000.00	33,997,509.09
1.1.10.12	Royalty Related to Water Resource	745,400,000.00	871,950,065.92
1.1.10.13	Other Royalties	107,500,000.00	89,592,841.84
1.1.10.19	Other Royalties	1,166,900,000.00	371,557,558.42
1.1.10.20	Sales	844,200,000.00	564,331,849.27
1.1.10.21	Sales of Government Land and Buildings	770,000,000.00	137,562,867.42
1.1.10.22	Sales of Government Goods	32,600,000.00	15,570,412.09
1.1.10.23	Other Sales	41,600,000.00	411,198,569.76
1.1.12.00	Donation, and Miscellaneous Income	1,700,000,000.00	1,572,592,604.41
1.1.12.10	Donations	5,000,000.00	4,100.00
1.1.12.20	Miscellaneous	1,695,000,000.00	1,572,588,504.41
Non Tax Revenue Total		15,950,000,000.00	14,770,284,396.15
1.1.11.00	Principal Repayment	2,000,000,000.00	1,247,678,553.35
1.1.11.10	Financial Institutions	621,400,000.00	64,636,930.03
1.1.11.20	Trading Concerns	100,000.00	754.00
1.1.11.30	Industrial Undertakings	33,500,000.00	29,950,106.34
1.1.11.40	Service Oriented Institutions	1,309,000,000.00	1,143,854,744.49
1.1.11.50	Others	36,000,000.00	9,236,018.49
Principal Refund		2,000,000,000.00	1,247,678,553.35
Revenue Total		73,920,000,000.00	70,122,742,001.88