

His Majesty's Government
Release and Expenditure from Consolidated Fund - Regular

Fiscal Year : 2060/61

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Charged	18,633,576,000.00	3,141,479,055.00	3,622,476,780.00	18,152,578,275.00	17,930,559,425.09	17,925,504,801.54	5,054,623.55	227,073,473.46
His Majesty & Royal Family	329,175,000.00	0.00	0.00	329,175,000.00	329,148,975.00	329,148,975.00	0.00	26,025.00
State Council	10,977,000.00	327,500.00	0.00	11,304,500.00	10,600,344.81	10,600,344.81	0.00	704,155.19
Parliament	4,696,000.00	0.00	1,300,000.00	3,396,000.00	2,868,517.32	2,868,517.32	0.00	527,482.68
Courts	45,553,000.00	1,700,000.00	0.00	47,253,000.00	46,975,657.93	46,975,657.93	0.00	277,342.07
Commission of Prevention of Misuse of Authority	27,727,000.00	6,241,775.00	0.00	33,968,775.00	33,733,435.66	33,733,435.66	0.00	235,339.34
Department of Auditor General	58,060,000.00	2,200,000.00	0.00	60,260,000.00	59,446,860.71	59,446,860.71	0.00	813,139.29
Public Service Commission	59,082,000.00	5,500,000.00	0.00	64,582,000.00	59,232,183.71	59,211,228.69	20,955.02	5,370,771.31
Election Commission	544,190,000.00	4,333,000.00	500,000,000.00	48,523,000.00	42,631,869.70	42,631,869.70	0.00	5,891,130.30
Domestic Debt	8,767,304,000.00	2,830,716,780.00	2,157,016,780.00	9,441,004,000.00	9,431,304,000.00	9,431,216,402.75	87,597.25	9,787,597.25
Foreign Debt - Institutional	6,181,821,000.00	206,600,000.00	589,000,000.00	5,799,421,000.00	5,645,763,459.15	5,641,606,588.72	4,156,870.43	157,814,411.28
Foreign Debt - Governments	2,601,991,000.00	83,860,000.00	375,160,000.00	2,310,691,000.00	2,266,705,004.79	2,265,915,803.94	789,200.85	44,775,196.06
Miscellaneous - MOF	3,000,000.00	0.00	0.00	3,000,000.00	2,149,116.31	2,149,116.31	0.00	850,883.69
Appropriated	41,921,424,000.00	3,019,177,180.63	2,540,241,794.71	42,400,359,385.92	40,537,965,487.87	40,526,116,506.38	11,848,981.49	1,874,242,879.54
Parliament	216,733,000.00	0.00	138,084,873.62	78,648,126.38	59,542,612.52	59,542,612.52	0.00	19,105,513.86
Courts	418,962,000.00	338,093.00	1,550,000.00	417,750,093.00	375,263,817.47	375,263,817.47	0.00	42,486,275.53
Election Commission	72,000,000.00	0.00	900,000.00	71,100,000.00	62,030,018.26	62,030,018.26	0.00	9,069,981.74
Attorney General	86,358,000.00	2,357,240.00	175,240.00	88,540,000.00	82,195,086.01	82,195,086.01	0.00	6,344,913.99
Council of Justice	5,766,000.00	0.00	0.00	5,766,000.00	5,317,261.12	5,314,275.50	2,985.62	451,724.50
Prime Minister's Office	18,075,000.00	5,000,000.00	0.00	23,075,000.00	18,093,924.93	18,093,924.93	0.00	4,981,075.07
Deputy Prime Minister's Office	0.00	0.00	0.00	0.00			0.00	0.00
National Vigilance Center	9,410,000.00	1,366,743.00	0.00	10,776,743.00	9,325,959.02	9,325,959.02	0.00	1,450,783.98
Council of Ministers	52,750,000.00	376,070.00	9,209,000.00	43,917,070.00	26,145,504.46	26,137,504.46	8,000.00	17,779,565.54
Ministry of Finance	528,099,000.00	47,106,353.00	3,334,021.00	571,871,332.00	523,011,385.91	522,992,827.32	18,558.59	48,878,504.68
Ministry of Industry, Commerce & Supplies	250,661,000.00	1,583,570.00	268,880.00	251,975,690.00	236,898,152.68	236,897,216.68	936.00	15,078,473.32
Ministry of Law, Justice and Parliamentary Management	25,433,000.00	2,545,267.00	0.00	27,978,267.00	23,942,739.78	23,942,739.78	0.00	4,035,527.22
Ministry of Agriculture & Cooperatives	176,209,000.00	147,722.00	0.00	176,356,722.00	155,319,891.62	155,319,366.62	525.00	21,037,355.38
Ministry of Home Affairs	6,967,671,000.00	561,282,346.00	107,700,000.00	7,421,253,346.00	7,276,695,210.30	7,276,548,586.40	146,623.90	144,704,759.60

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Fiscal Year : 2060/61

In Conformity with Annex 1 and 2 of Appropriation Act for year 2060

	Redbook Budget	Virement In	Virement Out	Final Budget	Release	Expenditure	Release Balance	Budget Balance
Ministry of Population & Environment	9,405,000.00	51,400.00	0.00	9,456,400.00	9,299,708.57	9,257,658.17	42,050.40	198,741.83
Ministry of Water Resources	269,027,000.00	151,257.00	195,339.08	268,982,917.92	223,310,795.13	223,136,354.13	174,441.00	45,846,563.79
Ministry of Physical Planning and Works	485,776,000.00	7,088,884.00	48,600.00	492,816,284.00	435,462,277.14	435,436,422.05	25,855.09	57,379,861.95
Ministry of Culture, Tourism and Civil Aviation	93,085,000.00	2,720,000.00	0.00	95,805,000.00	89,713,347.91	89,713,347.91	0.00	6,091,652.09
Ministry of Foreign Affairs	1,019,194,000.00	198,491.36	0.00	1,019,392,491.36	850,334,845.62	850,334,845.26	0.36	169,057,646.10
Ministry of Land Reform and Management	387,089,000.00	8,429,500.00	0.00	395,518,500.00	350,086,062.41	350,086,062.41	0.00	45,432,437.59
Ministry of Women, Children & Social Welfare	62,563,000.00	724,286.78	0.00	63,287,286.78	55,623,535.44	55,565,328.94	58,206.50	7,721,957.84
Ministry of Defence	7,184,221,000.00	1,391,766,428.00	10,681,243.00	8,565,306,185.00	8,534,765,456.16	8,524,765,456.16	10,000,000.00	40,540,728.84
Ministry of Forestry and Soil Conservation	1,313,217,000.00	1,692,775.00	56,136,000.00	1,258,773,775.00	1,183,309,718.31	1,183,290,468.45	19,249.86	75,483,306.55
Ministry of Science & Technology	26,798,000.00	0.00	0.00	26,798,000.00	23,903,046.40	23,902,282.40	764.00	2,895,717.60
Ministry of Education & Sports	11,244,801,000.00	186,113,348.87	191,264,200.00	11,239,650,148.87	11,029,997,367.67	11,029,606,579.67	390,788.00	210,043,569.20
Ministry of General Administration	43,843,000.00	1,000,000.00	0.00	44,843,000.00	41,274,264.01	41,268,006.01	6,258.00	3,574,993.99
Ministry of Information and Communication	936,876,000.00	20,239,984.00	11,016,600.00	946,099,384.00	883,991,774.82	883,987,815.82	3,959.00	62,111,568.18
Ministry of Local Development	662,215,000.00	0.00	0.00	662,215,000.00	632,318,364.08	632,172,794.48	145,569.60	30,042,205.52
Ministry of Health	2,191,004,000.00	91,448,000.00	10,588,000.00	2,271,864,000.00	2,134,475,616.83	2,133,966,804.07	508,812.76	137,897,195.93
Ministry of Labour & Transport Management	49,989,000.00	5,714,000.00	655,000.00	55,048,000.00	52,530,757.40	52,530,757.40	0.00	2,517,242.60
National Planning Commission	87,770,000.00	72,705.00	0.00	87,842,705.00	78,848,517.22	78,848,517.22	0.00	8,994,187.78
Investments - Institutions	34,500,000.00	0.00	0.00	34,500,000.00			0.00	34,500,000.00
Miscellaneous - MOF	6,991,924,000.00	679,662,716.62	1,998,434,798.01	5,673,151,918.61	5,074,938,468.67	5,074,643,070.86	295,397.81	598,508,847.75
Grand Total :	60,555,000,000.00	6,160,656,235.63	6,162,718,574.71	60,552,937,660.92	58,468,524,912.96	58,451,621,307.92	16,903,605.04	2,101,316,353.00